

Fees Fixation Committee - 2025-26, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM DPHARM

1	Name of the College/Institute: SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA COLLEGE OF PHARMACY,Ghogaon Code: 2144 Stream: DPHARM Year: 2025-26 Location: AT-GHOGAON TAL-KARAD DIST-SATARA		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Ad-hoc Ad-hoc No Fees	18556 60000 60000 0
	Fee Proposed by College for AY 2025-26	Proposal Status Y Proposed fee for 2025-26 66000 Rs.	
	C) Year of recognition by respective council/Government :	2022	
2.1.1	Streams combined	DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	5828111	48568
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	47000	392
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5875111	48959
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2023-24	773536	6446
4.2.1	a) Less income	595135	4959
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6053512	50446
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (121070) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6053512	50446
4.2.3	6% of 4.2.2.2 for increase in cost for 2023-24	363211	3027
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	90803	757
4.3	Usage charge for building - Regular / First Shift Rs. 4000(4000+0+0) per student for total sanctioned intake	480000	4000
4.4	Depreciation on other assets at approved rates -	144776	1206
4.5	Total of (4.2.2.2 to 4.4)	7132302	59436
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift	94	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
4.9	Per Student Fee (4.5/4.8)	59436
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 78.33% hence 0% increase)	59436
4.10	Development fee (10% of 4.9.1)	5944
4.10.1	Total fee (4.9.1 + 4.10)	65380
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 70% - Add = 297 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	297
4.10.3	Total Development Fee (4.10 + 4.10.2-(6241)) or Limited 15% of Tuition Fee(4.9.1- (8915)) whichever is less.	6241
4.10.4	Total Fee (4.9.1 + 4.10.3)	65677

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	2144 - SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA COLLEGE OF PHARMACY,Ghogaon
Address	AT-GHOGAON TAL-KARAD DIST-SATARA

Online fee approval proposal for academic year 2025-26

Uploaded Document List

Sr No	Particulars	Status
1	Scan Copy of Original Notarised Affidavit in the prescribed format duly verified and attested by the person authorised in terms of definition of management in the Norms.	Yes
2	Certified copy of the Depreciation chart prepared by Chartered Accountant.	Yes
3	The Audited Financial Statements for the Financial Year 2023-24 of the Institute duly signed by the Chartered Accountant & countersigned by the person authorized in terms of definition of management in the Norms.. The audited financial statements must be accompanied --- (i) Audit Report	Yes
4	(ii) Receipt & Payment Account	Yes
5	(iii) Income & Expenditure Account	Yes
6	(iv) Balance Sheet.	Yes
7	(v) All the financial statements as mentioned above should be accompanied, by detailed Schedules and Notes to Accounts.	Yes
8	(vi) The Auditor's Report must be accompanied by Form No. A1 & A2 (Annexure - A) as prescribed by the Fees Fixation Committee and same to be duly signed by the Auditor along with particulars such as Name of Auditor/Firm, firm registration number, name of signing partner or proprietor with particulars his/her Membership Number, UDIN and seal of the Firm. Each page of Form A1 and A2 must bear the signature of the Auditor	Yes
9	TDS return/statement for Salary (Teaching and Non-Teaching) in Form No. 24Q for All Quarters along with Annexure II (i.e. Annual Salary Details) duly certified by the Auditor or Principal of the college/institute	Yes
10	Receipt(s) of payment made towards amount claimed under the head of Arrears of salary	Yes
11	Receipt(s) of payment made towards amount claimed under the head of Gratuity provision	Yes
12	Receipt(s) of payment made towards amount claimed under the head of Leave Encashment	Yes
13	Receipt(s) of payment made towards amount claimed under the head of Other Allowances to Staff	Yes
14	Receipt(s) of payment made towards amount claimed under the head of Colleges Contribution to PF	Yes
15	Receipt(s) of payment made towards amount claimed under the head of Admin Charges PF	Yes
16	TDS return/ quarterly statements for Non-Salary in Form No. 26Q along with details of deducted, nature of payment, amount, etc., in an Excel sheet duly certified by the Auditor or Principal of the College/institute	Yes
17	Copy of the Audited Financial Statements of the Trust/Society for the Financial Year 2023-24 along with all the Schedules and Notes to Accounts.	Yes
18	Copy of Income Tax return filed by the Trust and/or college/institute for the financial Year 2023-24 (i.e. the Assessment Year 2024-25) duly attested by the Auditor/Principal of the Institute	Yes
19	Certified copies of all the Bank Account monthly statements (s) of the institute /college for the Financial Year 2023-24 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. Note: 1.The original copy of the monthly Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes
20	Letters of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes

21	Letters Showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24 & 2024-25 duly attested as a 'True Copy' by the Principal of the institute/college (as per the course duration).	Yes
22	Accreditation Certificate duly attested by the Principal of the Institute/College if the institute claims to be accredited by the Accreditation Committee.	Yes
23	Certified copy of the extract of the Property' Assessment Register issued; by the Municipal Corporation /Municipal Council/ Gram Panchayat assessing the property for the purpose of property' tax.	Yes
24	Statement of Fees collected from the students admitted under Management/ Institutional and NRI quota in the prescribed proforma as per Annexure - B	Yes
25	Copy of the resolution for sharing of electricity bill among institutes in case of multiple institutes having common electricity bill	Yes

Calculation of Depreciation on other assets for Academic Year 2025-26 - For Regular Shift													
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C) \times A + C \times 2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	0	75000	0	0	75000	18750	56250	18750	0	0	0
2	Books	25	70009	97800	0	0	167809	41952	125857	41952	0	0	0
3	FURNITURE	15	314173	0	152000	0	466173	58526	407647	58526	0	0	0
4	MACHINERY	15	149972	5853	28994	0	184819	25548	159271	25548	0	0	0
Total			534154	178653	180994	0	893801	144776	749025	144776	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.													
Date	Signature and Seal of the certifying Chartered Accountant and Auditors						Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/Society	Shree Santkrupa shikshan Sanstha Ghogaon
Address (With Pin Code)	at/post-shivaji nagar ghogaon tal-karad dist-satara pin-415111
District - Taluka	Satara-Karad
Telephone No. with STD Code	02164257445
Fax No. with STD Code	02164257404
E-mail ID	admin@shreesantkrupa.edu.in
Website	www.shreesantkrupa.edu.in
Registration No. and date of Trust	MH-4775/satara f-4746/satara --1996-06-27
Year of Establishment of the trust	1996
PAN No - TAN No	AADTS7003G--PNES26431G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. USHA ASHOK JOHARI	PRESIDENT/CHAIRMAN	DOCTOR AND SOCAIL WORKAR	NO
2	MRS. ANURADHA SHANTANU GANDHI	VICE PRESIDENT	SOCAIL WORKER	NO
3	MR.PRASUN ASHOK JOHARI	SECRETARY	SOCAIL WORKER	NO
4	MRS.PRAJAKTA PRASUN JOHARI	TREASURER	SOCAIL WORKER	NO
5	DR.ASHOK N JOHARI	MEMBER OF THE TRUST	DOCTOR AND SOCAIL WORKAR	NO
6	DR. SHANTANU GANDHI	MEMBER OF THE TRUST	DOCTOR AND SOCAIL WORKAR	NO
7	RATANA MAHEWSHRI	MEMBER OF THE TRUST	SOCAIL WORKER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHREE SANTKRUPA INTERNATIONAL SCHOOL GHOGAON	SHIVAJI NAGAR GHAOGAON TAL-KARAD DIST-SATARA	0	2014	JR.KG TO 9TH STD
2	SHREE SANTKRUPA COLLEGE OF PHARMACY (B.PHARM & M.PHARM)GHOGAON	SHIVAJI NAGAR GHAOGAON TAL-KARAD DIST-SATARA	6394	2004	D.PHARM, B.PHARM & M.PHARM
3	SHREE SANTKRUPA SHIKSHAN SANSTHA'S COLLEGE OF PHARMACY (D.PHARM) GHOGAON	SHIVAJI NAGAR GHAOGAON TAL-KARAD DIST-SATARA	6126	2006	D.PHARM
4	SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECCHOLONGY GHOGAON	SHIVAJI NAGAR GHAOGAON TAL-KARAD DIST-SATARA	6466	2009	DIPLOMA IN ENGINEERING & BACHELOR OF ENGINEERING
5	SHREE SANTKRUPA INTERNATIONAL JUNIOR COLLEGE GHOGAON	SHIVAJI NAGAR GHAOGAON TAL-KARAD DIST-SATARA	0	2014	11 TH STD TO 12 STD

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2023-24	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19
1	DPHARM	PHARMACY	2	60	60	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	58696	58696	55	0	
	Total	58696	58696	55	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			20000	0	20000
	Cost(Amt. in Rs.)			151297902	0	151297902
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			5901	0	5901
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2023-24			SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	35	60	0	59	0	0	0	0	0	0	0	0	0	0	0	
Total				60	0	35	60	0	59	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	AT-GHOGAON TAL-KARAD DIST-SATARA					
Village	Ghogaon					
District - Taluka	Satara-Karad					
PIN Code	415111					
Year of Establishment	2022					
Telephone No. (With STD code)	216-257374					
Mobile Number & WhatsApp number	9158733533 WhatsApp number-9158733533					
E-Mail ID	principalsntk@rediffmail.com					
Web Site	www.sscop.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than the above (E.g. Gram panchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
Whether college is autonomous	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	70					
Name of the Director / Principal of the Institution	Dr.Ramling Gangadhar Patrakar					
Person duly authorised in terms of section 2 (l) of the Act	Mr Prasun Ashok Johari Designation: Secretary Mobile No: 9930216442					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	DPHARM	120	94	89	77

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60432395502	UNDALE
2	HDFC BANK	50200076236334	MATUGA

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0

(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0		
Year of recognition by respective council	2022						
Name of the Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education						
Whether Permitted by State Govt.	Yes						
Hostel Facility Status							
Total No. of laboratories in the Department	5						
Total cost of Equipment in the Department (Rs. in Lakhs)	3500000 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	3500000 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	Rs. In Lakhs					
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	79					
	No. of Books available	825					
	No. of Journals subscribed In current year	18					
B) Carpet Area in Use for Library (in Sq. Mtr.)	201						
c) Facilities in Department - Library	1.	e-Journals facilities					
	2.	Reading Room facilities					
	3.	Bar Coding System in Library					
	4.	Digital Library					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Principal	1	1	0	0	1		
b) HOD	1	1	0	0	1		
c) Lecturers	6	6	0	0	6		
Form B4							
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120			Student on Roll : 94		
a) With approved staff	0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff	6	Student - Teacher Ratio = 20:1			Student - Teacher Ratio = 16:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	2	2	0	0	2		
b) Non- Technical	1	1	0	0	1		
c) Class- IV	5	5	0	0	5		
	Total	8	0	0	8	0	
Ratio of Non - Teaching - Teaching Staff		1:1.33					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y					
16	Whether Building os owned / Rental by college/ Institute:					O	
	b) if owned built-up area in 5901 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			581788	0	581788
		Recurring annual expenditure (Amount Rs. in Lakhs)			724261	0	724261

b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total
	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	Land in name of Sanstha		

Projected Addition		College / Institute / Hostel		
Particulars		2025-26 (Rs. in Lakhs)	2025-26 (Rs. in Lakhs)	2025-26 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	200000	200000	200000
d.	Laboratory equipments	300000	500000	300000
e.	Books	100000	150000	175000
f.	Furniture & dead stock	20000	20000	20000
g.	Vehicals	0	0	0
h.	Others	500000	550000	600000
Total		1120000	1420000	1295000

Form B9		
Fees collected during last year per student for Diploma course		
Year	No of Students	fees collected(Rs.)
2023-24		
1 st Year	38	2280000
2 nd Year	61	3660000
3 rd Year	0	0
Fees collected (2023-24) per student for Diploma course	Diploma Course - 60000.00	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	60000	5940000
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr.Ramling Gangadhar Patrakar
Regular incharge	Regular
Pay Scale	162300

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KUMBHAR AMOL SHIVAJI	Regular	2023-04-01	2023-04-01	DPHARM	Administrator	5200-20200	439437
2	PATIL GORAKH SAMPATRAO	Regular	2023-04-01	2023-04-01	DPHARM	Administrator	5200-20200	474000
3	SAWANT PRIYANKA VASANT	Regular	2023-06-01	2023-06-01	DPHARM	Administrator	5200-20600	177598
4	MANE SWAPANIL SANJJAY	Regular	2023-08-01	2023-08-01	DPHARM	Administrator	4440-8440	161300
5	SHEWALE SARJERAO BAJIRAO	Regular	2022-12-23	2022-12-23	DPHARM	Administrator	5200-20100	184032
6	YADAV SANDIP ANANDA	Regular	2023-08-01	2023-08-01	DPHARM	Administrator	4440-8440	161300
7	BADEKAR RAJENDAR BABAN	Regular	2023-08-01	2023-08-01	DPHARM	Administrator	4440-8440	161300
8	PATIL AVINASH BHAGAWAN	Regular	2023-08-01	2023-08-01	DPHARM	Administrator	4440-8440	161300

9	MHOPREKAR JYOTI DIPAK	Regular	2022-11-01	2022-11-01	DPHARM	Teaching	15600-39100	680276
10	SONAWALE ASMITA SUNIL	Regular	2022-11-01	2022-11-01	DPHARM	Teaching	15600-39100	685860
11	SHINDE PRATIKSHA BHASKAR	Regular	2023-02-02	2023-02-02	DPHARM	Teaching	15600-39100	675623
12	TATE PALLAVI SANDIP	Regular	2023-05-16	2023-05-22	DPHARM	Teaching	15600-39100	422513
13	SHINDE ASHVINI PRASHANT	Regular	2023-07-03	2023-07-03	DPHARM	Teaching	15600-39100	508677
14	PATIL SWATI MAHESH	Regular	2023-07-03	2023-07-03	DPHARM	Teaching	15600-39100	345114
15	PARIT ANKITA JAYPRAKASH	Regular	2023-12-15	2023-12-15	DPHARM	Teaching	15600-39100	203811
16	SHIRTODE SWARUPA DINKAR	Regular	2024-01-01	2024-01-01	DPHARM	Teaching	15600-39100	165655
17	JADHAV MAYURI BAJIRAO	Regular	2024-01-01	2024-01-01	DPHARM	Teaching	15600-39100	105965

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	DPHARM	120	10:1	7	0	0
(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:0.87	1:0.87			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		99	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		201	
a)	No. of Titles	79	
b)	No. of Books	825	
c)	No. of National Journals	12	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	80010	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	200000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	8
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Internet Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		33	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		10	
5	Number of Applications Software's available		10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		7	
7	Number of Scaners available		2	
8	Total cost of the printers and scanners		100000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased line	
14	Specify Bandwidth available		50	
15	Specify compression ratio		1:5	
16	Cost of Hardware in Computer Center	Rs. Lakhs	25000	
17	Cost of Software in Computer Center	Rs. Lakhs	825000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	500000	
19	Annual fee of the Internet Services in	Rs. Lakhs	210000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	27900
	5. Non - Teaching Staff	Y	1	22800
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

FORM-E					
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2023-24				
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	PRINCIPAL	1	1
2	DPHARM	T	ASST.PROFESSOR	4	4
3	DPHARM	T	LECTURER	3	3
4	DPHARM	A	LAB ATTENDANT	5	5
5	DPHARM	A	CLERK	1	1
6	DPHARM	A	LAB TECHNICIAN	2	2
7	DPHARM	A	ACCOUNTANT	1	1
Total				17	17
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	2144 - SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA COLLEGE OF PHARMACY,Ghogaon
Address	AT-GHOGAON TAL-KARAD DIST-SATARA

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income			
			DPHARM	Non FFC	Hostel	Trust
1	TUITION FEES	5189652	5189652	0	0	0
2	DEVELOPMENT FEES	492608	492608	0	0	0
3	DISCOUNT ON BOOKS	30575	30575	0	0	0
4	OTHER FEES	393640	393640	0	0	0
5	BANK CHARGES/INTEREST	87	87	0	0	0
6	TRANSPORT FEES	170920	170920	0	0	0
7	EXCESS OF EXPENDITURE OVER INCOME	371165	371165	0	0	0
Total Income		6648647	6648647	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion			
			DPHARM	Non FFC	Hostel	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	393640	Total 393640 Deductible 393640	0	0	0
2	BUS FARE FROM STUDENT	170920	Total 170920 Deductible 170920	0	0	0
3	BANK INTEREST INCOME	87	Total 87	0	0	0

			Deductible 87			
4	DISCOUNT	30575	Total 30575 Deductible 30575	0	0	0
5	DEVELOPMENT FEES	492608	Total 492608 Deductible 492608	0	0	0
6	TUITION FEES	5189652	Total 5189652 Deductible 5189652	0	0	0
7	DEFICIT - EXCESS EXPENDITURE OVER INCOME	371165	Total 371165 Deductible 371165	0	0	0
Total Income		6648647	6648647	0	0	0
Total Deductible Income		6648647	6648647			

Expenses Details

			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	DPHARM	Non FFC	Hostel	Trust
1	REPAIR & MAINTENANCE EXPENSE	28895	28895	0	0	0
2	ADMINISTRATIVE EXPENSES	185422	185422	0	0	0
3	TEACHING STAFF SALARY	3793494	3793494	0	0	0
4	NON TEACHING SALARY	1920267	1920267	0	0	0
5	REMUNERATION CHARGES	47000	47000	0	0	0
6	EXPENSES ON OBJECT OF TRUST	504653	504653	0	0	0
7	AUDIT FEE 2023-24	8850	8850	0	0	0
8	DEPRECIATION	160066	160066	0	0	0
Total Expenses		6648647	6648647	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	3793494	Total 3793494 Paid 3793494 Provision for Unpaid 0 Claimed 3793494	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1920267	Total 1920267 Paid 1920267 Provision for Unpaid 0 Claimed 1920267	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	108750	Total 108750 Paid 108750 Provision for Unpaid 0 Claimed 108750	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	5600	Total 5600 Paid 5600 Provision for Unpaid 0 Claimed 5600	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	47000	Total 47000 Claimed 47000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	100000	Total 100000 Claimed 100000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	15000	Total 15000 Claimed 15000	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	22365	Total 22365 Claimed 22365	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance Upload - Item wise List with course wise bifurcation	8130	Total 8130 Claimed 8130	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	600	Total 600 Claimed 600	0	0	0
Audit Fees	Audit Fee - College	8850	Total 8850 Claimed 8850	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	3360	Total 3360	0	0	0

			Claimed 3360			
Expenses related to Students	2. Student sports activities & gymkhana expenses	8210	Total 8210 Claimed 8210	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	105921	Total 105921 Claimed 105921	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	9456	Total 9456 Claimed 9456	0	0	0
Conference and Seminar	Student competition	4740	Total 4740 Claimed 4740	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	11815	Total 11815 Claimed 11815	0	0	0
Communication Expenses	Postage charges	40	Total 40 Claimed 40	0	0	0
Printing and Stationery	Exam papers and form printing	2500	Total 2500 Claimed 2500	0	0	0
Printing and Stationery	Other stationary	92206	Total 92206 Claimed 92206	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	59920	Total 59920 Claimed 59920	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	1450	Total 1450 Claimed 1450	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	153002	Total 153002 Claimed 153002	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	5905	Total 5905 Claimed 5905	0	0	0
Depreciation	As debited to Income & Expenditure Account	160066	Total 160066 Claimed 160066	0	0	0
Total Expenses		6648647	6648647	0	0	0

Total Claimed Expenses 6648647

Detail Expenses Conversion Headwise for Academic Year 2025-26

							Segmental bifurcation of Expenses				
Main Head	Sub Head	Bill Name / Description	Bill No	Bill Date	Paid By	GST No	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	10	2023-05-12	Online Transfer		5625	Total 5625 Paid 5625 Provision for Unpaid 0 Claimed 5625	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	20	2023-06-14	Online Transfer		5625	Total 5625 Paid 5625 Provision for Unpaid 0 Claimed 5625	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	31	2023-07-15	Online Transfer		7500	Total 7500 Paid 7500 Provision for Unpaid 0 Claimed 7500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	42	2023-08-14	Online Transfer		7500	Total 7500 Paid 7500 Provision for Unpaid 0 Claimed 7500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	54	2023-09-12	Online Transfer		13125	Total 13125 Paid 13125 Provision for Unpaid 0 Claimed 13125	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	104	2023-11-11	Online Transfer		13125	Total 13125 Paid 13125 Provision for Unpaid	0	0	0

								0 Claimed 13125			
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	83	2023-10-13	Online Transfer	13125		Total 13125 Paid 13125 Provision for Unpaid 0 Claimed 13125	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	120	2023-12-14	Online Transfer	13125		Total 13125 Paid 13125 Provision for Unpaid 0 Claimed 13125	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	132	2024-01-12	Online Transfer	11250		Total 11250 Paid 11250 Provision for Unpaid 0 Claimed 11250	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	156	2024-02-15	Online Transfer	9375		Total 9375 Paid 9375 Provision for Unpaid 0 Claimed 9375	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	173	2024-03-13	Online Transfer	9375		Total 9375 Paid 9375 Provision for Unpaid 0 Claimed 9375	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	31	2023-07-15	Online Transfer	500		Total 500 Paid 500 Provision for Unpaid 0 Claimed 500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	42	2023-08-14	Online Transfer	500		Total 500	0	0	0

								500 Paid 500 Provision for Unpaid 0 Claimed 500			
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	10	2023-05-12	Online Transfer		500	500 Paid 500 Provision for Unpaid 0 Claimed 500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	20	2023-06-14	Online Transfer		500	500 Paid 500 Provision for Unpaid 0 Claimed 500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	54	2023-09-12	Online Transfer		525	525 Paid 525 Provision for Unpaid 0 Claimed 525	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	83	2023-10-13	Online Transfer		525	525 Paid 525 Provision for Unpaid 0 Claimed 525	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	104	2023-11-11	Online Transfer		525	525 Paid 525 Provision for Unpaid 0 Claimed 525	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	120	2023-12-14	Online Transfer		525	525 Paid 525 Provision for Unpaid 0	0	0	0

								Claimed 525			
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	132	2024-01-12	Online Transfer	500		Total 500 Paid 500 Provision for Unpaid 0 Claimed 500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	156	2024-02-15	Online Transfer	500		Total 500 Paid 500 Provision for Unpaid 0 Claimed 500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	173	2024-03-13	Online Transfer	500		Total 500 Paid 500 Provision for Unpaid 0 Claimed 500	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	115	2023-12-12	Cash	5000		Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	93	2023-11-02	Cash	5000		Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	53	2023-09-07	Online Transfer	5000		Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	55	2023-09-15	Cash	3000		Total 3000 Claimed 3000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	67	2023-10-03	Cash	5000		Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	82	2023-10-13	Cash	5000		Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	112	2023-12-03	Cash	3000		Total 3000 Claimed 3000	0	0	0

Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	110	2023-12-07	Cash		3000	Total 3000 Claimed 3000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	118	2023-12-19	Cash		5000	Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	122	2023-12-22	Cash		5000	Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	182	2024-03-26	Cash		3000	Total 3000 Claimed 3000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	PCI Affiliation Fee Paid	PCI-SINV/2024-0481109529	2024-01-20	Online Transfer	18000	100000	Total 100000 Claimed 100000	0	0	0
Affiliation	MSBTE Affiliation Fee	MSBTE Affiliation Fees paid	MSBTE/RO/246	2023-06-15	Cheque	0	15000	Total 15000 Claimed 15000	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Shree Infotech bill paid	Inv/23/04/956	2023-04-19	Online Transfer	0	5460	Total 5460 Claimed 5460	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Xerox Machine Prepaid	1	2023-10-13	Cash		2655	Total 2655 Claimed 2655	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	J K Computer bill paid	72,67,68	2023-11-27	Online Transfer	0	14250	Total 14250 Claimed 14250	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	Yashraj Traders undale	309	2023-09-23	Cash	0	5630	Total 5630 Claimed 5630	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	Pranish Computer	32	2024-03-28	Cash		900	Total 900 Claimed 900	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	J.K COMPUTER SERVICES	67	2023-11-27	Cash		1600	Total 1600 Claimed 1600	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Yash Raj Traders	307 309	2023-09-20	Cash	0	600	Total 600 Claimed 600	0	0	0
Audit Fees	Audit Fee - College	P L Kulkarni & Sons Audit bill paid	5727	2024-03-31	Online Transfer	0	8850	Total 8850 Claimed 8850	0	0	0

Expenditure of Advertisement	Admission published in the newspaper	Daily Maharashtra paper	2336	2023-09-12	Online Transfer	0	3360	Total 3360 Claimed 3360	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SKS SPORTS FOR REGISTRATION FEES AND TEA AND LUNCH PAID TO BUS 2 DAYS	161	2024-02-27	Cash		7300	Total 7300 Claimed 7300	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SKS SWIMMING COMPETITION ATT TKCP COLLEGE WARNANAGA	153	2024-02-14	Cash		300	Total 300 Claimed 300	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SKS VOLLYBALL MATCH AT MASUR OF STUDENT TEAM	167	2024-03-05	Cash		610	Total 610 Claimed 610	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	INSURANCE PAID	105	2023-11-18	Online Transfer		50954	Total 50954 Claimed 50954	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	INSURANCE PAID	1	2023-04-08	Online Transfer		54967	Total 54967 Claimed 54967	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	bank of Maharashtra HDFC bank	1	2024-03-31	Online Transfer		9456	Total 9456 Claimed 9456	0	0	0
Conference and Seminar	Student competition	HOTEL SHREE SANT BALUMAMA	334	2024-01-31	Cash		2340	Total 2340 Claimed 2340	0	0	0
Conference and Seminar	Student competition	MODEL PRESENTATION ARVIND GAVALI GOLLEGE OF PHARMACY SATARA REGISTRATION FEE	149	2024-02-03	Cash		200	Total 200 Claimed 200	0	0	0
Conference and Seminar	Student competition	STATE LEVEL COMPETITION AT RADHANAGARI GENESIS INSTITUTE OF PHARMACY TOTAL 6 STUDENTS TRAVELLING CHARGES	148	2024-02-03	Cash		2200	Total 2200 Claimed 2200	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Balumama Canteen & other exp	1	2024-03-31	Cash		4125	Total 4125 Claimed 4125	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Travelling exp all year	1	2024-03-31	Cash		7690	Total 7690 Claimed 7690	0	0	0
Communication Expenses	Postage charges	Indian Post Office	1	2023-11-03	Cash		40	Total 40 Claimed 40	0	0	0
Printing and Stationery	Exam papers and form printing	GURUKRUPA OFFSETS	28	2023-05-13	Online Transfer		2500	Total 2500 Claimed 2500	0	0	0

								Claimed 2500			
Printing and Stationery	Other stationary	GURUKRUPA OFFSETS	20	2023-05-02	Online Transfer	80165		Total 80165 Claimed 80165	0	0	0
Printing and Stationery	Other stationary	ONDKAR BHANDARE PRINTING PRESS	655	2023-04-15	Cash	6700		Total 6700 Claimed 6700	0	0	0
Printing and Stationery	Other stationary	GURUKRUPA OFFSETS	222	2023-08-29	Online Transfer	875		Total 875 Claimed 875	0	0	0
Printing and Stationery	Other stationary	MADAN PEN MART	1313	2023-10-20	Cash	4296		Total 4296 Claimed 4296	0	0	0
Printing and Stationery	Other stationary	DIRAJ STATIONERY	457	2024-02-01	Cash	170		Total 170 Claimed 170	0	0	0
Establishment Expenses	Electricity	May	12	2023-06-03	Online Transfer	15790		Total 15790 Claimed 15790	0	0	0
Establishment Expenses	Electricity	August	17	2023-06-03	Online Transfer	44130		Total 44130 Claimed 44130	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	M/S.PATEL ELECTRONICS AND SIDDHANATH ELECTRICAL	76	2023-10-10	Cash	630		Total 630 Claimed 630	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	Surya Electronics	106	2023-11-27	Cash	820		Total 820 Claimed 820	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	PRACTICAL MATERIAL PURCHASE	22	2023-06-19	Cash	210		Total 210 Claimed 210	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	AARTI MEDICAL FOR PRACTICAL MATERIAL PURCHASE	98	2023-11-03	Cash	174		Total 174 Claimed 174	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	Sahyadri Scientific Suppliers	98	2023-09-23	Online Transfer	150668		Total 150668 Claimed 150668	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	HP GAS VAIBHAV ENTERPRISES	69	2023-10-07	Cash	1900		Total 1900 Claimed 1900	0	0	0
Laboratory Material and Other Consumable for	Consumables, Chemicals etc.	PRACTICAL MATERIAL PURCHASE	82	2023-10-13	Cash	50		Total 50 Claimed 50	0	0	0

College								Claimed 50			
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	NOTERY	74	2023-10-10	Cash		200	Total 200 Claimed 200	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	TUITION FEE REFUND	12	2023-05-17	Online Transfer		3430	Total 3430 Claimed 3430	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	BOUQUET PURCHASE QTY 2	786	2024-03-26	Cash		160	Total 160 Claimed 160	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Rubbar Stamp Rajan Stamp Karad	14	2023-05-26	Cash		400	Total 400 Claimed 400	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	NON-JUDICIAL STAMP PAPER	75	2023-10-10	Cash		100	Total 100 Claimed 100	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	BOUQUET PURCHASE GUEST LECTURER	505	2023-10-10	Cash		80	Total 80 Claimed 80	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	BROOM PURCHASE	150	2024-02-03	Cash		500	Total 500 Claimed 500	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	BOUQUET PURCHASE QTY 3	745	2024-03-19	Cash		240	Total 240 Claimed 240	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	NON JUDICIAL STAMP	180	2024-03-21	Cash		500	Total 500 Claimed 500	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	DRIED FRUIT PURCHAS	188	2024-03-28	Cash		295	Total 295 Claimed 295	0	0	0
Depreciation	As debited to Income & Expenditure Account	Depreciation	1	2024-03-31	Cash		160066	Total 160066 Claimed 160066	0	0	0
Total Expenses							934886	934886	0	0	0
Total Claimed Expenses								934886			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2025-26

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA COLLEGE OF PHARMACY, Ghogaon
Code: 2144
Location: AT-GHOGAON TAL-KARAD DIST-SATARA

DPHARM Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working
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																	During FY 2023-24
1	Teaching	Regular	Not Approved	Yes	SONAWALE ASMITA SUNIL	ASST.PROFESSOR	01-11-2022	NA	Applicable and Submitted	50100578432573-HDFC bank	Nationalized / Private / Scheduled	685860	Bank Transfer	685860			12
2	Teaching	Regular	Not Approved	Yes	MHOPREKAR JYOTI DIPAK	ASST.PROFESSOR	01-11-2022	NA	Applicable and Submitted	50100588668620-HDFC bank	Nationalized / Private / Scheduled	680276	Bank Transfer	680276			12
3	Teaching	Regular	Not Approved	Yes	SHINDE PRATIKSHA BHASKAR	LECTURER	02-02-2023	NA	Applicable and Submitted	50100597930241-HDFC bank	Nationalized / Private / Scheduled	675623	Bank Transfer	675623			12
4	Teaching	Regular	Not Approved	Yes	SHINDE ASHVINI PRASHANT	ASST.PROFESSOR	03-07-2023	NA	Applicable and Submitted	50100635992213-HDFC bank	Nationalized / Private / Scheduled	508677	Bank Transfer	508677			9
5	Teaching	Regular	Not Approved	Yes	TATE PALLAVI SANDIP	ASST.PROFESSOR	22-05-2023	NA	Applicable and Submitted	50100624290424-HDFC bank	Nationalized / Private / Scheduled	422513	Cheque	422513			11
6	Teaching	Regular	Not Approved	Yes	PATIL SWATI MAHESH	LECTURER	03-07-2023	25-09-2023	Applicable and Submitted	50100- HDFC bank	Nationalized / Private / Scheduled	345114	Cheque	345114			3
7	Teaching	Regular	Not Approved	Yes	PARIT ANKITA JAYPRAKASH	LECTURER	15-12-2023	NA	Applicable and Submitted	50100691902872-HDFC bank	Nationalized / Private / Scheduled	203811	Cheque	203811			4
8	Teaching	Regular	Not Approved	Yes	SHIRTODE SWARUPA DINKAR	ASST.PROFESSOR	01-01-2024	NA	Applicable and Submitted	50100694115786-HDFC bank	Nationalized / Private / Scheduled	165655	Bank Transfer	165655			3
9	Teaching	Regular	Not Approved	Yes	JADHAV MAYURI BAJIRAO	ASST.PROFESSOR	01-01-2024	NA	Applicable and Submitted	50100637820118-HDFC bank	Nationalized / Private / Scheduled	105965	Bank Transfer	105965			3
As per Norms Teaching Staff Required(15:1)												8	Total Faculty Month : 8 * 12 = 96				
Added Staff Count :												9	Total Added Faculty Wise Month Count : 69				
Total Excess Faculty Month Count :												Not Added					
Excess Month Marked Count Status :												Remaining : [0]					
Total Salary :												3793494					
Total Staff Excess Salary (it may be disallowed) :												0					
DPHARM Non Teaching List																	
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2023-24	
1	Administration	Regular	Not Approved	Yes	PATIL GORAKH SAMPATRAO	CLERK	01-04-2023	NA	Applicable and Submitted	50100463732695-HDFC bank	Nationalized / Private / Scheduled	474000	Bank Transfer	474000			12

2	Administration	Regular	Not Approved	Yes	KUMBHAR AMOL SHIVAJI	LAB TECHNICIAN	01-04-2023	NA	Applicable and Submitted	6005592928- ban of maharASHTRA	Nationalized / Private / Scheduled	439437	Bank Transfer	439437	12	
3	Administration	Regular	Not Approved	Yes	SHEWALE SARJERAO BAJIRAO	ACCOUNTANT	23-12-2022	NA	Applicable and Submitted	50100463732719-HDFC bank	Nationalized / Private / Scheduled	184032	Bank Transfer	184032	12	
4	Administration	Regular	Not Approved	Yes	SAWANT PRIYANKA VASANT	LAB TECHNICIAN	01-06-2023	NA	Applicable and Submitted	50100637350619-HDFC bank	Nationalized / Private / Scheduled	177598	Bank Transfer	177598	10	
5	Administration	Regular	Not Approved	Yes	BADEKAR RAJENDAR BABAN	LAB ATTENDANT	01-08-2023	NA	Applicable and Submitted	50100463733110-HDFC bank	Nationalized / Private / Scheduled	161300	Bank Transfer	161300	8	
6	Administration	Regular	Not Approved	Yes	PATIL AVINASH BHAGAWAN	LAB ATTENDANT	01-08-2023	NA	Applicable and Submitted	50100473018487-HDFC bank	Nationalized / Private / Scheduled	161300	Bank Transfer	161300	8	
7	Administration	Regular	Not Approved	Yes	YADAV SANDIP ANANDA	LAB ATTENDANT	01-08-2023	NA	Applicable and Submitted	50100463732656-HDFC bank	Nationalized / Private / Scheduled	161300	Bank Transfer	161300	8	
8	Administration	Regular	Not Approved	Yes	MANE SWAPANIL SANJJAY	LAB ATTENDANT	01-08-2023	NA	Applicable and Submitted	50100473018487-HDFC bank	Nationalized / Private / Scheduled	161300	Bank Transfer	161300	8	
As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)												18	Total Faculty Month : 18 * 12 = 216			
Added Staff Count :												8	Total Added Faculty Wise Month Count : 78			
Total Excess Faculty Month Count :												Not Added				
Excess Month Marked Count Status:												-				
Total Salary :												1920267				
Total Staff Excess Salary (it may be disallowed) :												0				

Total Teaching Faculty	9	Total Non Teaching Faculty	8
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	17
Total Annual Salary - Teaching			3793494 (66%)
Total Annual Salary - Administration			1920267 (34%)
Total Annual Salary			5713761
Total Basic Pay			5607081
Total Grade Pay			18000
Total HRA Pay			3240
Total DA Pay			84240
Total TA Pay			1200
Total IT/TDS Pay			0
Total Institute PT/PF Pay			115200
Total PT/PF/other statutory deduction Pay			109716

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	2144 - SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA COLLEGE OF PHARMACY,Ghogaon
Address	AT-GHOGAON TAL-KARAD DIST-SATARA

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income			
			DPHARM	Non FFC	Hostel	Trust
1	TUITION FEES	5189652	5189652	0	0	0
2	DEVELOPMENT FEES	492608	492608	0	0	0
3	DISCOUNT ON BOOKS	30575	30575	0	0	0
4	OTHER FEES	393640	393640	0	0	0
5	BANK CHARGES/INTEREST	87	87	0	0	0
6	TRANSPORT FEES	170920	170920	0	0	0
7	EXCESS OF EXPENDITURE OVER INCOME	371165	371165	0	0	0
Total Income		6648647	6648647	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion			
			DPHARM	Non FFC	Hostel	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	393640	Total 393640 Deductible 393640	0	0	0
2	BUS FARE FROM STUDENT	170920	Total 170920 Deductible 170920	0	0	0
3	BANK INTEREST INCOME	87	Total 87 Deductible 87	0	0	0
4	DISCOUNT	30575	Total 30575 Deductible 30575	0	0	0
5	DEVELOPMENT FEES	492608	Total 492608	0	0	0

			Deductible 492608			
6	TUITION FEES	5189652	Total 5189652 Deductible 5189652	0	0	0
7	DEFICIT - EXCESS EXPENDITURE OVER INCOME	371165	Total 371165 Deductible 371165	0	0	0
Total Income		6648647	6648647	0	0	0
Total Deductible Income		6648647	6648647			

Expenses Details

			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	DPHARM	Non FFC	Hostel	Trust
1	REPAIR & MAINTENANCE EXPENSE	28895	28895	0	0	0
2	ADMINISTRATIVE EXPNESES	185422	185422	0	0	0
3	TEACHING STAFF SALARY	3793494	3793494	0	0	0
4	NON TEACHING SALARY	1920267	1920267	0	0	0
5	REMUNERATION CHARGES	47000	47000	0	0	0
6	EXPENSES ON OBJECT OF TRUST	504653	504653	0	0	0
7	AUDIT FEE 2023-24	8850	8850	0	0	0
8	DEPRECIATION	160066	160066	0	0	0
Total Expenses		6648647	6648647	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	3793494	Total 3793494 Paid 3793494 Provision for Unpaid 0 Claimed 3793494	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1920267	Total 1920267 Paid 1920267 Provision for Unpaid 0 Claimed 1920267	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	108750	Total 108750 Paid 108750 Provision for Unpaid 0 Claimed 108750	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	5600	Total 5600 Paid 5600 Provision for Unpaid 0 Claimed 5600	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	47000	Total 47000 Claimed 47000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	100000	Total 100000 Claimed 100000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	15000	Total 15000 Claimed 15000	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	22365	Total 22365 Claimed 22365	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance Upload - Item wise List with course wise bifurcation	8130	Total 8130 Claimed 8130	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	600	Total 600 Claimed 600	0	0	0
Audit Fees	Audit Fee - College	8850	Total 8850 Claimed 8850	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	3360	Total 3360 Claimed 3360	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	8210	Total 8210 Claimed 8210	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	105921	Total 105921	0	0	0

			Claimed 105921			
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	9456	Total 9456 Claimed 9456	0	0	0
Conference and Seminar	Student competition	4740	Total 4740 Claimed 4740	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	11815	Total 11815 Claimed 11815	0	0	0
Communication Expenses	Postage charges	40	Total 40 Claimed 40	0	0	0
Printing and Stationery	Exam papers and form printing	2500	Total 2500 Claimed 2500	0	0	0
Printing and Stationery	Other stationary	92206	Total 92206 Claimed 92206	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	59920	Total 59920 Claimed 59920	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	1450	Total 1450 Claimed 1450	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	153002	Total 153002 Claimed 153002	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	5905	Total 5905 Claimed 5905	0	0	0
Depreciation	As debited to Income & Expenditure Account	160066	Total 160066 Claimed 160066	0	0	0
Total Expenses		6648647	6648647	0	0	0
			Total Claimed Expenses	6648647		

Detail Expenses Conversion Headwise for Academic Year 2025-26

							Segmental bifurcation of Expenses				
Main Head	Sub Head	Bill Name / Description	Bill No	Bill Date	Paid By	GST No	Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust

Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	10	2023-05-12	Online Transfer	5625	Total 5625 Paid 5625 Provision for Unpaid 0 Claimed 5625	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	20	2023-06-14	Online Transfer	5625	Total 5625 Paid 5625 Provision for Unpaid 0 Claimed 5625	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	31	2023-07-15	Online Transfer	7500	Total 7500 Paid 7500 Provision for Unpaid 0 Claimed 7500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	42	2023-08-14	Online Transfer	7500	Total 7500 Paid 7500 Provision for Unpaid 0 Claimed 7500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	54	2023-09-12	Online Transfer	13125	Total 13125 Paid 13125 Provision for Unpaid 0 Claimed 13125	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	104	2023-11-11	Online Transfer	13125	Total 13125 Paid 13125 Provision for Unpaid 0 Claimed 13125	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	83	2023-10-13	Online Transfer	13125	Total 13125 Paid 13125 Provision for Unpaid	0	0	0

								0 Claimed 13125			
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	120	2023-12-14	Online Transfer		13125	Total 13125 Paid 13125 Provision for Unpaid 0 Claimed 13125	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	132	2024-01-12	Online Transfer		11250	Total 11250 Paid 11250 Provision for Unpaid 0 Claimed 11250	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	156	2024-02-15	Online Transfer		9375	Total 9375 Paid 9375 Provision for Unpaid 0 Claimed 9375	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	COLLEGE CONTRIBUTION TO PF	173	2024-03-13	Online Transfer		9375	Total 9375 Paid 9375 Provision for Unpaid 0 Claimed 9375	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	31	2023-07-15	Online Transfer		500	Total 500 Paid 500 Provision for Unpaid 0 Claimed 500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	42	2023-08-14	Online Transfer		500	Total 500 Paid 500 Provision for Unpaid 0 Claimed 500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	10	2023-05-12	Online Transfer		500	Total 500	0	0	0

								500 Paid Provision for Unpaid 0 Claimed 500			
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	20	2023-06-14	Online Transfer		500	Total 500 Paid 500 Provision for Unpaid 0 Claimed 500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	54	2023-09-12	Online Transfer		525	Total 525 Paid 525 Provision for Unpaid 0 Claimed 525	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	83	2023-10-13	Online Transfer		525	Total 525 Paid 525 Provision for Unpaid 0 Claimed 525	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	104	2023-11-11	Online Transfer		525	Total 525 Paid 525 Provision for Unpaid 0 Claimed 525	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	120	2023-12-14	Online Transfer		525	Total 525 Paid 525 Provision for Unpaid 0 Claimed 525	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	132	2024-01-12	Online Transfer		500	Total 500 Paid 500 Provision for Unpaid 0	0	0	0

								Claimed 500			
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	156	2024-02-15	Online Transfer	500		Total 500 Paid 500 Provision for Unpaid 0 Claimed 500	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	PF ADMIN CHARGES	173	2024-03-13	Online Transfer	500		Total 500 Paid 500 Provision for Unpaid 0 Claimed 500	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	115	2023-12-12	Cash	5000		Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	93	2023-11-02	Cash	5000		Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	53	2023-09-07	Online Transfer	5000		Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	55	2023-09-15	Cash	3000		Total 3000 Claimed 3000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	67	2023-10-03	Cash	5000		Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	82	2023-10-13	Cash	5000		Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	112	2023-12-03	Cash	3000		Total 3000 Claimed 3000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	110	2023-12-07	Cash	3000		Total 3000 Claimed 3000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	118	2023-12-19	Cash	5000		Total 5000 Claimed 5000	0	0	0

Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	122	2023-12-22	Cash		5000	Total 5000 Claimed 5000	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST & VISITING FACULTY	182	2024-03-26	Cash		3000	Total 3000 Claimed 3000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	PCI Affiliation Fee Paid	PCI-SINV/2024-0481109529	2024-01-20	Online Transfer	18000	100000	Total 100000 Claimed 100000	0	0	0
Affiliation	MSBTE Affiliation Fee	MSBTE Affiliation Fees paid	MSBTE/RO/246	2023-06-15	Cheque	0	15000	Total 15000 Claimed 15000	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Shree Infotech bill paid	Inv/23/04/956	2023-04-19	Online Transfer	0	5460	Total 5460 Claimed 5460	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Xerox Machine Prepaid	1	2023-10-13	Cash		2655	Total 2655 Claimed 2655	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	J K Computer bill paid	72,67,68	2023-11-27	Online Transfer	0	14250	Total 14250 Claimed 14250	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	Yashraj Traders undale	309	2023-09-23	Cash	0	5630	Total 5630 Claimed 5630	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	Pranish Computer	32	2024-03-28	Cash		900	Total 900 Claimed 900	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	J.K COMPUTER SERVICES	67	2023-11-27	Cash		1600	Total 1600 Claimed 1600	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Yash Raj Traders	307 309	2023-09-20	Cash	0	600	Total 600 Claimed 600	0	0	0
Audit Fees	Audit Fee - College	P L Kulkarni & Sons Audit bill paid	5727	2024-03-31	Online Transfer	0	8850	Total 8850 Claimed 8850	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	Daily Maharasatta paper	2336	2023-09-12	Online Transfer	0	3360	Total 3360 Claimed 3360	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SKS SPORTS FOR REGISTRATION FEES AND TEA AND LUNCH PAID TO BUS 2 DAYS	161	2024-02-27	Cash		7300	Total 7300 Claimed 7300	0	0	0

Expenses related to Students	2. Student sports activities & gymkhana expenses	SKS SWIMMING COMPETITION ATT TKCP COLLEGE WARNANAGA	153	2024-02-14	Cash	300	Total 300 Claimed 300	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	SKS VOLLYBALL MATCH AT MASUR OF STUDENT TEAM	167	2024-03-05	Cash	610	Total 610 Claimed 610	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	INSURANCE PAID	105	2023-11-18	Online Transfer	50954	Total 50954 Claimed 50954	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	INSURANCE PAID	1	2023-04-08	Online Transfer	54967	Total 54967 Claimed 54967	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	bank of Maharashtra HDFC bank	1	2024-03-31	Online Transfer	9456	Total 9456 Claimed 9456	0	0	0
Conference and Seminar	Student competition	HOTEL SHREE SANT BALUMAMA	334	2024-01-31	Cash	2340	Total 2340 Claimed 2340	0	0	0
Conference and Seminar	Student competition	MODEL PRESENTATION ARVIND GAVALI GOLLEGE OF PHARMACY SATARA REGISTRATION FEE	149	2024-02-03	Cash	200	Total 200 Claimed 200	0	0	0
Conference and Seminar	Student competition	STATE LEVEL COMPETITION AT RADHANAGARI GENESIS INSTITUTE OF PHARMACY TOTAL 6 STUDENTS TRAVELLING CHARGES	148	2024-02-03	Cash	2200	Total 2200 Claimed 2200	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Balumama Canteen & other exp	1	2024-03-31	Cash	4125	Total 4125 Claimed 4125	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Travelling exp all year	1	2024-03-31	Cash	7690	Total 7690 Claimed 7690	0	0	0
Communication Expenses	Postage charges	Indian Post Office	1	2023-11-03	Cash	40	Total 40 Claimed 40	0	0	0
Printing and Stationery	Exam papers and form printing	GURUKRUPA OFFSETS	28	2023-05-13	Online Transfer	2500	Total 2500 Claimed 2500	0	0	0
Printing and Stationery	Other stationary	GURUKRUPA OFFSETS	20	2023-05-02	Online Transfer	80165	Total 80165 Claimed 80165	0	0	0
Printing and Stationery	Other stationary	ONDKAR BHANDARE PRINTING PRESS	655	2023-04-15	Cash	6700	Total 6700 Claimed 6700	0	0	0

								Claimed 6700			
Printing and Stationery	Other stationary	GURUKRUPA OFFSETS	222	2023-08-29	Online Transfer	875		Total 875 Claimed 875	0	0	0
Printing and Stationery	Other stationary	MADAN PEN MART	1313	2023-10-20	Cash	4296		Total 4296 Claimed 4296	0	0	0
Printing and Stationery	Other stationary	DIRAJ STATIONERY	457	2024-02-01	Cash	170		Total 170 Claimed 170	0	0	0
Establishment Expenses	Electricity	May	12	2023-06-03	Online Transfer	15790		Total 15790 Claimed 15790	0	0	0
Establishment Expenses	Electricity	August	17	2023-06-03	Online Transfer	44130		Total 44130 Claimed 44130	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	M/S.PATEL ELECTRONICS AND SIDDHANATH ELECTRICAL	76	2023-10-10	Cash	630		Total 630 Claimed 630	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	Surya Electronics	106	2023-11-27	Cash	820		Total 820 Claimed 820	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	PRACTICAL MATERIAL PURCHASE	22	2023-06-19	Cash	210		Total 210 Claimed 210	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	AARTI MEDICAL FOR PRACTICAL MATERIAL PURCHASE	98	2023-11-03	Cash	174		Total 174 Claimed 174	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	Sahyadri Scientific Suppliers	98	2023-09-23	Online Transfer	150668		Total 150668 Claimed 150668	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	HP GAS VAIBHAV ENTERPRISES	69	2023-10-07	Cash	1900		Total 1900 Claimed 1900	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	PRACTICAL MATERIAL PURCHASE	82	2023-10-13	Cash	50		Total 50 Claimed 50	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	NOTERY	74	2023-10-10	Cash	200		Total 200 Claimed 200	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	TUITION FEE REFUND	12	2023-05-17	Online Transfer	3430		Total 3430	0	0	0

								Claimed 3430			
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	BOUQUET PURCHASE QTY 2	786	2024-03-26	Cash		160	Total 160 Claimed 160	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	Rubbar Stamp Rajan Stamp Karad	14	2023-05-26	Cash		400	Total 400 Claimed 400	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	NON-JUDICIAL STAMP PAPER	75	2023-10-10	Cash		100	Total 100 Claimed 100	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	BOUQUET PURCHASE GUEST LECTURER	505	2023-10-10	Cash		80	Total 80 Claimed 80	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	BROOM PURCHASE	150	2024-02-03	Cash		500	Total 500 Claimed 500	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	BOUQUET PURCHASE QTY 3	745	2024-03-19	Cash		240	Total 240 Claimed 240	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	NON JUDICIAL STAMP	180	2024-03-21	Cash		500	Total 500 Claimed 500	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	DRIED FRUIT PURCHAS	188	2024-03-28	Cash		295	Total 295 Claimed 295	0	0	0
Depreciation	As debited to Income & Expenditure Account	Depreciation	1	2024-03-31	Cash		160066	Total 160066 Claimed 160066	0	0	0
Total Expenses							934886	934886	0	0	0
Total Claimed Expenses								934886			

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2025-26

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA COLLEGE OF PHARMACY,Ghogaon
Code: 2144
Location: AT-GHOGAON TAL-KARAD DIST-SATARA

DPHARM Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2023-24
1	Teaching	Regular	Not Approved	Yes	SONAWALE ASMITA SUNIL	ASST.PROFESSOR	01-11-2022	NA	Applicable and Submitted	50100578432573-HDFC bank	Nationalized / Private / Scheduled	685860	Bank Transfer	685860		12
2	Teaching	Regular	Not Approved	Yes	MHOPREKAR JYOTI DIPAK	ASST.PROFESSOR	01-11-2022	NA	Applicable and Submitted	50100588668620-HDFC bank	Nationalized / Private / Scheduled	680276	Bank Transfer	680276		12
3	Teaching	Regular	Not Approved	Yes	SHINDE PRATIKSHA BHASKAR	LECTURER	02-02-2023	NA	Applicable and Submitted	50100597930241-HDFC bank	Nationalized / Private / Scheduled	675623	Bank Transfer	675623		12
4	Teaching	Regular	Not Approved	Yes	SHINDE ASHVINI PRASHANT	ASST.PROFESSOR	03-07-2023	NA	Applicable and Submitted	50100635992213-HDFC bank	Nationalized / Private / Scheduled	508677	Bank Transfer	508677		9
5	Teaching	Regular	Not Approved	Yes	TATE PALLAVI SANDIP	ASST.PROFESSOR	22-05-2023	NA	Applicable and Submitted	50100624290424-HDFC bank	Nationalized / Private / Scheduled	422513	Cheque	422513		11
6	Teaching	Regular	Not Approved	Yes	PATIL SWATI MAHESH	LECTURER	03-07-2023	25-09-2023	Applicable and Submitted	50100- HDFC bank	Nationalized / Private / Scheduled	345114	Cheque	345114		3
7	Teaching	Regular	Not Approved	Yes	PARIT ANKITA JAYPRAKASH	LECTURER	15-12-2023	NA	Applicable and Submitted	50100691902872-HDFC bank	Nationalized / Private / Scheduled	203811	Cheque	203811		4
8	Teaching	Regular	Not Approved	Yes	SHIRTODE SWARUPA DINKAR	ASST.PROFESSOR	01-01-2024	NA	Applicable and Submitted	50100694115786-HDFC bank	Nationalized / Private / Scheduled	165655	Bank Transfer	165655		3
9	Teaching	Regular	Not Approved	Yes	JADHAV MAYURI BAJIRAO	ASST.PROFESSOR	01-01-2024	NA	Applicable and Submitted	50100637820118-HDFC bank	Nationalized / Private / Scheduled	105965	Bank Transfer	105965		3

As per Norms Teaching Staff Required(15:1)													8 Total Faculty Month : 8 * 12 = 96			
Added Staff Count :													9 Total Added Faculty Wise Month Count : 69			
Total Excess Faculty Month Count :													Not Added			
Excess Month Marked Count Status :													Remaining : [0]			
Total Salary :													3793494			
Total Staff Excess Salary (it may be disallowed) :													0			

DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2023-24
1	Administration	Regular	Not Approved	Yes	PATIL GORAKH SAMPATRAO	CLERK	01-04-2023	NA	Applicable and Submitted	50100463732695-HDFC bank	Nationalized / Private / Scheduled	474000	Bank Transfer	474000		12
2	Administration	Regular	Not Approved	Yes	KUMBHAR AMOL SHIVAJI	LAB TECHNICIAN	01-04-2023	NA	Applicable and Submitted	6005592928- ban of maharASHTRA	Nationalized / Private / Scheduled	439437	Bank Transfer	439437		12
3	Administration	Regular	Not Approved	Yes	SHEWALE SARJERAO BAJIRAO	ACCOUNTANT	23-12-2022	NA	Applicable and Submitted	50100463732719-HDFC bank	Nationalized / Private / Scheduled	184032	Bank Transfer	184032		12
4	Administration	Regular	Not Approved	Yes	SAWANT PRIYANKA VASANT	LAB TECHNICIAN	01-06-2023	NA	Applicable and Submitted	50100637350619-HDFC bank	Nationalized / Private / Scheduled	177598	Bank Transfer	177598		10
5	Administration	Regular	Not Approved	Yes	BADEKAR RAJENDAR BABAN	LAB ATTENDANT	01-08-2023	NA	Applicable and Submitted	50100463733110-HDFC bank	Nationalized / Private / Scheduled	161300	Bank Transfer	161300		8
6	Administration	Regular	Not Approved	Yes	PATIL AVINASH BHAGAWAN	LAB ATTENDANT	01-08-2023	NA	Applicable and Submitted	50100473018487-HDFC bank	Nationalized / Private / Scheduled	161300	Bank Transfer	161300		8
7	Administration	Regular	Not Approved	Yes	YADAV SANDIP ANANDA	LAB ATTENDANT	01-08-2023	NA	Applicable and Submitted	50100463732656-HDFC bank	Nationalized / Private / Scheduled	161300	Bank Transfer	161300		8
8	Administration	Regular	Not Approved	Yes	MANE SWAPANIL SANJJAY	LAB ATTENDANT	01-08-2023	NA	Applicable and Submitted	50100473018487-HDFC bank	Nationalized / Private / Scheduled	161300	Bank Transfer	161300		8

As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)													18 Total Faculty Month : 18 * 12 = 216			
Added Staff Count :													8 Total Added Faculty Wise Month Count : 78			
Total Excess Faculty Month Count :													Not Added			
Excess Month Marked Count Status:													-			
Total Salary :													1920267			
Total Staff Excess Salary (it may be disallowed) :													0			

Total Teaching Faculty	9	Total Non Teaching Faculty	8
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	17
Total Annual Salary - Teaching		3793494 (66%)	
Total Annual Salary - Administration		1920267 (34%)	
Total Annual Salary		5713761	
Total Basic Pay		5607081	
Total Grade Pay		18000	
Total HRA Pay		3240	
Total DA Pay		84240	
Total TA Pay		1200	
Total IT/TDS Pay		0	
Total Institute PT/PF Pay		115200	
Total PT/PF/other statutory deduction Pay		109716	

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

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or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2025-26

Month-wise salary 2023-24																
Sr. No.	Faculty Name/ Month	PAN	April	May	June	July	August	September	October	November	December	January	February	March	Total	
1	KUMBHAR AMOL SHIVAJI	CNSPK9746A	36299	30073	35012	25302	24018	37499	37499	37499	37499	37499	36027	37499	411725	
2	PATIL GORAKH SAMPATRAO	bkfpp3338A	35510	35510	35510	36710	36710	36710	36710	36710	36710	36710	36610	36710	436820	
3	SHEWALE SARJERAO BAJIRAO	EGZPS2679A	23600	23600	25400	24400	24400	24400	13500	10532					169832	
4	MHOPREKAR JYOTI DIPAK	FYUPM8062F	50960	57500	57500	55639	57500	57500	57500	57500	57500	57500	53777	57400	57500	677776
5	SONAWALE ASMITA SUNIL	MAAPS9234C	50960	57500	57500	57500	57500	57500	57500	57500	57500	57500	57400	57500	683360	
6	SHINDE PRATIKSHA BHASKAR	QAPPS7324A	50960	57500	57500	48194	57500	57500	57500	57500	57500	57500	56569	57400	57500	673123
7	TATE PALLAVI SANDIP	ALNPJ7474k		18613	57500	57500	57500	57500	57500	57500	57500				421113	
8	SAWANT PRIYANKA VASANT	RILPS9873K			17400	18000	18000	18000	18000	17400	18000	17419	17379		159598	
9	MANE SWAPANIL SANJJAY	DFTPM6998N			17300	16000	15419	16000	14839	16000	14839				110397	
10	SHINDE ASHVINI PRASHANT	AUMPN7701P				53777	57500	57500	57500	57500	57500	56569	51431	57500	506777	
11	PATIL SWATI MAHESH	bzlp2098G				53777	57500	52692	57500	57500	57500	7245			343714	
12	YADAV SANDIP ANANDA	BDEPY2750D					13000	18900	18900	18900	18900	18900	18800	18900	145200	
13	BADEKAR RAJENDAR BABAN	FNQPB7956A					13000	18900	18900	18900	18900	18900	18800	18900	145200	

14	PATIL AVINASH BHAGAWAN	FWBPP7198L					13000	18900	18900	18900	18900	18900	18800	18900	145200
15	PARIT ANKITA JAYPRAKASH	EBPPP7226B									31642	56569	57400	57500	203111
16	SHIRTODE SWARUPA DINKAR	oybps4553k										50055	57400	57500	164955
17	JADHAV MAYURI BAJIRAO	cpfpj9174l										50255	57400	57500	165155
Total			248289	280296	360622	446799	502547	529501	522248	519841	540390	536867	542247	533409	5563056

Development Expenses for year 2023-24

From the amount collected and accumulated towards development fees the institute has carried out following expenses for the development activities during financial year 2023-24.

Sr No	Particulars	Party Name	Bill No	Amount	Mode of Payment
1	Bench purchase	Sai Furniture	0242	152000	Online
2	Book	Nirali Prakashan Pune	D26094	97800	Online
3	LCD Projector	Saphalya System	S-09	75000	Online
4	Glassware	Sahyadri Scientific Suppliers	10246/23-24	5853	Online
5	Glassware	Shri Samatha Trading Company	CO-0112-23-24	28994	Online
Total				359647	

(A) Total Development Fess Expenditure 2023-24	359647
(B) Total Collected Development Fess 2023-24	539946
(C) Earlier Balance Development Fee	0
(D) Total Development Fees Accumulated (B+C)	539946
Balance Amount (D-A)	180299

Place :

Date :

Signature

Name, Designation Seal of the Person duly
authorized in terms of definition of
management in the Norms.